

Name of recreation commission:

Street Address or P O Box:

City, State, ZIP

Recreation commission point of contact:

Point of contact telephone number:

Elkhart Recreation Commission

P O Box 182

Elkhart, KS 67950

Tonya Parks

620-697-2195

Enter mill rate limitation:

Mill Rate

3.00

Enter county to which the budget is being submitted: Morton

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of home county for USD or city levying taxes: USD #218

Street Address or P O Box:

City, State, ZIP

P O Box 999

Elkhart, KS 67950

List other counties that levy taxes in support of the recreation commission:

1st county:

2nd county:

3rd county:

4th county:

5th county:

Enter year being budgeted:

Sponsored by USD, enter as (YYYY/YYYY):

Sponsored by City, enter as (YYYY):

2016/2017

2016 2017

2015

2016

2014

2015

If additional fund pages are used:

Enter fund name for tab fund2:

Enter fund name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year

2013

-3

68,674

Lease balance for year

2014

-2

34,337

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

Morton

	37,110,525
0	
0	
0	
0	
0	

Total valuation:

37,110,525

Mill rate limitation

3.00

Dollar amount to be raised by 3 mill:

\$ 111,332

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 37,110,525 multiplied by mill rate of 3 divided by 1000) = \$ 111,332

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can

Official Name:

Date: Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: j 13-Jul-16

Time:

Location:

Available at:

Examples

Date: July 13, 2016 July

J7

Time: 7:00 PM ###

7

Location: Ike Recreation Room 132 17

##

Available at: Ike Recreation Office

January

February

March

April

May

June

July

August

September

October

November

December

CERTIFICATE

To the Clerk of Morton, State of Kansas

We, the undersigned officers of

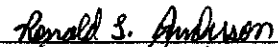
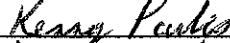


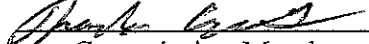
Elkhart Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	252,348
TOTAL		252,348
Budget Summary	2	

Date Received: _____

County Clerk






 Commission Members

Permanent
Recreation Commission Address

Elkhart Recreation Commission
 P O Box 182
 Elkhart, KS 67950

Sponsoring
USD/City Address

USD #218
 P O Box 999
 Elkhart, KS 67950

Provide point of contact:

Tonya Parks

POC phone number:

620-697-2195

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Elkhart Recreation Commission

2016/2017

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Unencumbered Cash Balance	104,500	52,743	54,348
Receipts:			
USD #218/Morton Co. Treasurer	188,000	188,000	155,000
Fees, Refunds, Etc	15,689	33,301	18,000
Water Aerobics	1,571	1,698	2,500
Concession Stand	2,534	5,685	15,000
Kids BB Tournament	934	0	0
Sales Tax	417	674	1,500
Memorials	0	0	0
Miscellaneous	1,857	5,803	5,930
Does misc. exceeds 10%			
Interest on Idle Funds	36	66	70
Total Receipts	211,038	235,227	198,000
Resources Available	289,365	287,970	252,348
Expenditures:			
Community Support	8,827	8,941	9,050
Misc-Not Ball Related	3,532	633	5,000
Building Expense	12,463	42,501	42,350
Field Equip & Upkeep	22,421	42,613	34,698
Ball Equip & Uniforms	13,596	9,570	13,000
Utilities	22,194	20,575	20,000
Announcers/Scorekeeper	1,155	1,050	1,500
Charters, Fees, Insurance	13,017	12,652	18,000
Vehicle Expense	6,793	5,919	5,500
Lights Lease	34,337	0	0
Director Salary	34,625	35,276	36,000
Salaries-Others	4,223	4,293	5,000
Maintenance Salaries	14,304	14,804	25,000
Umpires/Officials	7,083	7,738	7,700
Payroll Taxes	4,262	4,373	5,000
Unemployment	146	99	1,000
Workers Comp	4,741	2,583	2,550
Misc-Ball Related	4,653	5,885	6,000
Kids BB Tournament	7,796	0	0
Administrative Expense	4,567	3,993	4,000
Concession Stand	5,382	6,359	7,000
Concession Stand Salaries	6,000	3,000	3,000
Sales Tax	505	765	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	236,622	233,622	252,348
Unencumbered Cash Balance	52,743	54,348	0

Dollar amount to be raised by 3 mill: \$ 111,332

Adopted Budget

Page No.

Adopted Budget

Page No.

2016/2017

NOTICE OF BUDGET HEARING

The governing body of

Elkhart Recreation Commission

will meet on July 27, 2016 at 7:00pm at Elkhart recreation Commission Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #218 District Office and will be available at this meeting.

SUPPORTING COUNTIES

USD #218 (home county)

BUDGET SUMMARY OF EXPENDITURES

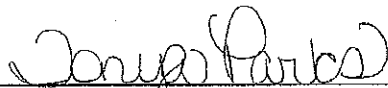
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	236,622	233,622	252,348
Totals	236,622	233,622	252,348

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
68,674	34,337	0



Recreation Commission Secretary